

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 – Administrative Sanction Order for an amount of Rs.24,59,49,000/-(Rupees Twenty Four Crores Fifty Nine Lakhs Forty nine Thousands) to the Commissioner of Health and Family Welfare, AP, Hyderabad from the B.E. 2015-16 (Plan) –Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 238

Dated.23.04.2015

Read:-

G.O.Rt.No.1395, Finance (EBS.V-M-H) Department, Dt.15.04.2015

ORDER:

In pursuance of the BRO issued by the Finance (EBS.V-M-H) Department in the G.O read above, Government hereby issue an Administrative Sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.24,59,49,000/-(Rupees Twenty Four Crores Fifty Nine Lakhs Forty nine Thousands only) from the B.E. provision 2015-16 (Plan) as 1st installment towards meeting the expenditure under the following schemes:
(Plan) (Rupees in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision in BE 2015-16	Additional Amount sanctioned	Amounts Reappro-priated	Total Provision in B.E. 2015-16	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
1	2211-00-108-11-05-010-011	V	95.00	0	0	95.00	0	23.75	71.25
2	2211-00-108-11-05-010-012	V	3.00	0	0	3.00	0	0.75	2.25
3	2211-00-108-11-05-010-013	V	4.00	0	0	4.00	0	1.00	3.00
4	2211-00-108-11-05-010-015	V	3.00	0	0	3.00	0	0.75	2.25
5	2211-00-108-11-05-010-016	V	3.00	0	0	3.00	0	0.75	2.25
6	2211-00-108-11-05-010-017	V	1.00	0	0	1.00	0	0.25	0.75
7	2211-00-108-11-05-010-018	V	3.00	0	0	3.00	0	0.75	2.25
8	2211-00-108-11-05-110-111	V	2.00	0	0	2.00	0	0.50	1.50
9	2211-00-108-11-05-130-131	V	0.60	0	0	0.60	0	0.15	0.45
10	2211-00-108-11-05-130-132	V	3.00	0	0	3.00	0	0.75	2.25
11	2211-00-108-11-05-130-133	V	30.00	0	0	30.00	0	7.50	22.50
12	2211-00-108-11-05-140-000	V	0.10	0	0	0.10	0	0.02	0.08
13	2211-00-108-11-05-240-000	V	0.30	0	0	0.30	0	0.07	0.23
14	2211-00-108-11-05-270-272	V	0.20	0	0	0.20	0	0.05	0.15
15	2211-00-108-11-05-300-000	V	0.02	0	0	0.02	0	0	0.02
16	2211-00-108-11-05-510-511	V	0.20	0	0	0.20	0	0.05	0.15
Scheme Name: Area Project / Indian Population Project – VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
17	2211-00-108-11-05-210-211	V	0.05	0	0	0.05	0	0.01	0.04
Scheme Name: Employment of ANMs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs HOSP Supdts Concerned DDOs Remarks:									
18	2211-00-101-11-06-300-000	V	5,76.10	0	0	5,76.10	0	1,44.02	4,32.08
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: Adjustment to PD A/c No.22 of CH&FW									
19	2211-00-105-11-04-500-503	V	1,00.00	0	0	1,00.00	0	25.00	75.00
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
20	2211-00-101-11-04-010-011	V	2,50.00	0	0	2,50.00	0	62.50	1,87.50
21	2211-00-101-11-04-010-012	V	90.00	0	0	90.00	0	22.50	67.50
22	2211-00-101-11-04-010-013	V	1,00.00	0	0	1,00.00	0	25.00	75.00
23	2211-00-101-11-04-010-017	V	20.00	0	0	20.00	0	5.00	15.00
24	2211-00-101-11-04-010-018	V	1,00.00	0	0	1,00.00	0	25.00	75.00
25	2211-00-101-11-04-010-019	V	0.50	0	0	0.50	0	0.12	0.38
26	2211-00-101-11-04-110-111	V	50.00	0	0	50.00	0	12.50	37.50
27	2211-00-101-11-04-110-114	V	2.00	0	0	2.00	0	0.50	1.50
28	2211-00-101-11-04-130-131	V	8.50	0	0	8.50	0	2.12	6.38
29	2211-00-101-11-04-130-132	V	35.00	0	0	35.00	0	8.75	26.25
30	2211-00-101-11-04-130-133	V	1,26.00	0	0	1,26.00	0	31.50	94.50

Scheme Name: Health Information Help Line Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks: Adjustment to PD A/c No.22 of CH&FW									
31	2211-00-103-11-12-310-312	V	50.00	0	0	50.00	0	12.50	37.50
Scheme Name: Indian Institute of Health and Family Welfare Hyderabad under IPP.VI Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO FW DMHOs Remarks:									
32	2211-00-108-11-06-310-311	v	deferred						
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: Adjustment to PD A/c No.22 of CH&FW									
33	2211-00-789-11-13-310-312	V	7,14.72	0	0	7,14.72	0	1,78.68	5,36.04
34	2211-00-796-11-13-310-312	V	4,46.81	0	0	4,46.81	0	1,11.70	3,35.11
35	2211-00-103-11-13-310-312	V	20,00.00	0	0	20,00.00	0	5,00.00	15,00.00
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs HOSP Supdts Concerned DDOs Remarks:									
36	2211-00-200-11-05-010-011	V	1,00.00	0	0	1,00.00	0	25.00	75.00
37	2211-00-200-11-05-010-012	V	5.50	0	0	5.50	0	1.37	4.13
38	2211-00-200-11-05-010-013	V	18.00	0	0	18.00	0	4.50	13.50
39	2211-00-200-11-05-010-015	V	20.00	0	0	20.00	0	5.00	15.00
40	2211-00-200-11-05-010-016	V	2.00	0	0	2.00	0	0.50	1.50
41	2211-00-200-11-05-010-017	V	3.00	0	0	3.00	0	0.75	2.25
42	2211-00-200-11-05-010-018	V	3.00	0	0	3.00	0	0.75	2.25
43	2211-00-200-11-05-010-019	V	0.10	0	0	0.10	0	0.02	0.08
44	2211-00-200-11-05-110-111	V	0.80	0	0	0.80	0	0.20	0.60
45	2211-00-200-11-05-130-132	V	1.00	0	0	1.00	0	0.25	0.75
46	2211-00-200-11-05-240-000	V	0.10	0	0	0.10	0	0.02	0.08
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
47	2211-00-200-11-05-210-211	V	1.00	0	0	1.00	0	0.25	0.75
Scheme Name: Post Partum Schemes/Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs HOSP Supdts Concerned DDOs Remarks:									
48	2211-00-200-11-07-010-016	V	45.00	0	0	45.00	0	11.25	33.75
49	2211-00-200-11-07-010-017	V	35.00	0	0	35.00	0	8.75	26.25
50	2211-00-200-11-07-010-018	V	25.00	0	0	25.00	0	6.25	18.75
51	2211-00-200-11-07-010-019	V	4.00	0	0	4.00	0	1.00	3.00
52	2211-00-200-11-07-110-111	V	1.00	0	0	1.00	0	0.25	0.75
53	2211-00-200-11-07-110-114	V	0.10	0	0	0.10	0	0.02	0.08
54	2211-00-200-11-07-130-132	V	3.00	0	0	3.00	0	0.75	2.25
55	2211-00-200-11-07-010-011	V	1,55.35	0	0	1,55.35	0	38.83	1,16.52
56	2211-00-200-11-07-010-012	V	25.00	0	0	25.00	0	6.25	18.75
57	2211-00-200-11-07-010-013	V	33.00	0	0	33.00	0	8.25	24.75
Scheme Name: R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: Adjustment to PD A/c No.22 of CH&FW									
58	2211-00-789-11-11-500-503	V	7,51.15	0	0	7,51.15	0	1,87.78	5,63.37
59	2211-00-796-11-11-500-503	V	5,10.04	0	0	5,10.04	0	1,27.51	3,82.53
60	2211-00-103-11-11-500-503	V	27,45.96	0	0	27,45.96	0	6,86.49	20,59.47
Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks: Adjustment to PD A/c No.22 of CH&FW									
61	2211-00-001-11-04-310-312	V	41.30	0	0	41.30	0	10.32	30.98
Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: Adjustment to PD A/c No.22 of CH&FW									
62	2211-00-789-11-14-500-503	V	56.70	0	0	56.70	0	14.17	42.53
63	2211-00-796-11-14-500-503	V	23.10	0	0	23.10	0	5.77	17.33
64	2211-00-101-11-14-500-503	V	3,86.00	0	0	3,86.00	0	96.50	2,89.50
Scheme Name: Transport Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs SHTO Principal Concerned DDOs Remarks									
65	2211-00-104-11-04-240-000	V	25.00	0	0	25.00	0	6.25	18.75
	Total:		98,38.30	0	0	98,38.30	0	24,59.49	73,79.81

2. As regards drawal of funds, the Commissioner of Health and Family Welfare shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders for drawing and adjusting the amount of Rs.19,56,42,000/- (Rupees Nineteen Crores Fifty Six Lakhs Forty two Thousands only) to the P.D.A/c No.22/APSHQT of Commissioner of Health and Family Welfare, A.P., Hyderabad / Chief Executive Officer, APHSRP, Hyderabad.

(P.T.O)

::3::

3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare, AP, Hyderabad on its admittance and passing the Pay and Accounts Officer, Hyderabad / Assistant Director, AP.State Head Quarters Treasury Wing, DTA, A.P, Hyderabad shall credit the amount of Rs.19,56,42,000/-(Rupees Nineteen Crores Fifty Six Lakhs Forty two Thousands only) to the P.D. Account No.22/ APSHQT of Commissioner of Health and Family Welfare, A.P., Hyderabad / Chief Executive Officer, APHSRP, Hyderabad and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be utilized for the purpose for which it is released, and shall not be deposited in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay and Accounts Officer, A.P, Hyderabad.

The Assistant Director, A.P.State Head Quarters. Treasury Wing.

O/o.DTA, Rajaram Bhavan, IVth floor, Abids, Tilak Road, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (EBS-V-M-H) Department.

The Financial Advisor, HM & FW Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER